

School Education – Budget Estimates 2008-09 - Budget Release Order for Rs.7,05,78,000/- to the Director of Public Libraries, Hyderabad - Administrative Sanction for Rs.7,02,19,000/- towards 1st quarter under Plan budget- Orders - Issued.

SCHOOL EDUCATION (RVM-Lib) DEPARTMENTG.O.Rt.No.386Dated: 07-06-2008
Read the following:-

1. G.O.Rt.No.1977, Finance (Exp-HE) Department, Dated 15-4-08.
2. From the Director of Public Libraries, Hyderabad, Rc. No.36-C3/2008, Dated 28-5-2008.

ORDER:-

In the G.O 1st read above the Finance (Expr.HE) Department have issued Budget Release Order for Rs.7,05,78,000/- (Rupees Seven Crore five lakhs Seventy eight thousand only) to the Director of Public Libraries, Andhra Pradesh, Hyderabad from B.E. 2008-2009 provision towards 1st quarter under Plan and Non-plan budget in various Schemes.

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3. Government after careful examination of the proposal of the Director of Public Libraries, Hyderabad hereby accord administrative sanction for an amount of Rs.7,02,19,000/- (Rupees Seven Crores two lakhs nineteen thousand only) to the Director of Public Libraries, Andhra Pradesh, Hyderabad from B.E. 2008-2009 provision towards 1st quarter under the following PLAN Schemes:

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2	Headquarters Office-D.P.L Upgradation and maintenance of Computers in the Directorate	2205-Art & Culture -105 Public Libraries -11-Normal State Plan 01- Headquarters Office Directorate of Public Libraries 130 office expenses-132 other office expenses	400	0	100	300	DV Bill	Concerned DDO	
3	State Central Library Universal Digital Project	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 04 State Central Library 130 - office expenses 132- other office expenses	350	0	88	262	DV Bill	Concerned DDO	
4	State Central Library Continuation of CERU in SCL	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 04 State Central Library 210 supplies & materials 211materials & supplies	250	0	63	187	DV Bill	Concerned DDO	
5	Other Government Libraries Computerization and maintenance of computer wings in Govt. Regional Libraries and SILERT	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 130 office expenses 132 other office expenses	693	0	173	520	DV Bill	Concerned DDO	

6	Other Government Libraries Establishment of CERU in Govt. Libraries	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 210 supplies & materials 211materials and supplies	10,01'	0	250	751	DV Bill	Concerned DDO
7	Other Government Libraries Salaries - Adv Salary Grant and Pension Grant to the ZGSs/CGS	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 310 grants-in-aid 312 other grants -in-aid	247585'	0	618,96'	18,56,89'	Grants-in-aid bill	Concerned DDO
8	Other Government Libraries	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 310 grants-in-aid 312 other grants -in-aid a) Establishment of CERU in DCLs (Rs 100.00 lakhs) b) in service / computer training to the employees of deptt. (Rs 10.00 lakhs) c) rrlf matching grant Rs 75.00 lakhs d) automation of 0/o registrar of publications (Rs 2.00 lakhs) e) asst. to recognised aided libraries (Rs 10.00 lakhs) f) implementatio 'e' grandhalaya software in zilla grandhalaya samsthas (Rs 25.33 lakhs)	222,33'	0	25,00 2,50 18,75 50 2,50 6,33 ----- 55,58	166,75'	Grants-in-aid bill	Concerned DDO
9	Buildings Accommodation/renovation /extension to Govt. Library buildings	2205-Art & Culture 105-Public Libraries 11- Normal State 74 buildings-270-minor works-272-maintenance	30,00'	0	750	22,50'	DV Bill	Concerned DDO
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		Total:	28,08,76'	0	702,19'	21,06,57'		

4. This order does not require the concurrence of Finance Department in view of the Budget Release Order issued in the reference 2nd read above.

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(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.R. GARG
PRL. SECRETARY TO GOVERNMENT (RVM)

To

The Director of Public Libraries, Hyderabad
The Director of Treasuries and Accounts, AP. Hyderabad
The Pay and Accounts Officer, AP Hyderabad
The Accountant General, AP., Hyderabad

Copy to:

Finance (Expr. HE) Department.
COPY to P.S to Prl. Secretary (SSA) for record.
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The Pay and Accounts Officer, AP Hyderabad
The Accountant General, AP., Hyderabad

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10	Assistants to Non-Government Libraries Maintenance of competitive sections in 100 libraries in SC populated areas	2205-Art & Culture 789-Special Component Plan for Scheduled Castes 11- Normal State Plan 06 assistants to non-Government Libraries 310 grants-in-aid 312 other grants -in-aid	35,00'	0	875	26,25'	Grants-in-aid bill	Concerned DDO
11	Assistants to Non-Government Libraries Maintenance of competitive sections in 40 libraries in Tribal areas	2205-Art & Culture 796- Tribal Area Sub-Plan - 11- Normal State Plan 06 assistants to non-Government Libraries 310 grants-in-aid 312 other grants -in-aid	15,00'	0	375	11,25'	Grants-in-aid bill	Concerned DDO
		Total:	28,08,76'	0	702,19'	21,06,57'		

4. This order does not require the concurrence of Finance Department in view of the Budget Release Order issued in the reference 2nd read above.

5. The Director of Public Libraries, Hyderabad is requested to take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.R. GARG
PRL. SECRETARY TO GOVERNMENT (RVM)

To

The Director of Public Libraries, Hyderabad
The Director of Treasuries and Accounts, AP. Hyderabad
The Pay and Accounts Officer, AP Hyderabad
The Accountant General, AP., Hyderabad

Copy to:

Finance (Expr. HE) Department.
COPY to P.S to Prl. Secretary (SSA) for record.
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

School Education – Budget Estimates 2008-09 - Budget Release Order for Rs.7,05,78,000/- to the Director of Public Libraries, Hyderabad - Administrative Sanction for Rs.7,02,19,000/- towards 1st quarter under Plan budget- Orders - Issued.

SCHOOL EDUCATION (RVM-Lib) DEPARTMENT

G.O.Rt.No.386

Dated: 07-06-2008

Read the following:-

1. G.O.Rt.No.1977, Finance (Exp-HE) Department, Dated 15-4-08.
2. From the Director of Public Libraries, Hyderabad, Rc. No.36-C3/2008, Dated 28-5-2008.

ORDER:-

In the G.O 1st read above the Finance (Expr.HE) Department have issued Budget Release Order for Rs.7,05,78,000/- (Rupees Seven Crore five lakhs Seventy eight thousand only) to the Director of Public Libraries, Andhra Pradesh, Hyderabad from B.E. 2008-2009 provision towards 1st quarter under Plan and Non-plan budget in various Schemes.

2. In the reference 2nd read above, the Director of Public Libraries, Hyderabad has submitted detailed report regarding budget released and expenditure particulars under Plan and Non-Plan budget scheme wise and requested for release of 1st quarter budget 2008-09.

3. Government after careful examination of the proposal of the Director of Public Libraries, Hyderabad hereby accord administrative sanction for an amount of Rs.7,02,19,000/- (Rupees Seven Crores two lakhs nineteen thousand only) to the Director of Public Libraries, Andhra Pradesh, Hyderabad from B.E. 2008-2009 provision towards 1st quarter under the following PLAN Schemes:

Sl No	Name of the Scheme	Head of Account	Plan		(Rupees in thousands)			Procedure of drawal of funds	Drawing Officer
			BE 2008- 09	Amount already released	Amount Authorised now	Balance amount available			
1	Headquarters Office - Directorate of Public Libraries	2205-Art & Culture -105 Public Libraries -11-Normal State Plan 01- Headquarters Office Directorate of Public Libraries -010-Salaries	364	0	91	273	DV Bill	Concerned DDO	
2	Headquarters Office-D.P.L Upgradation and mainten- ance of Computers in the Directorate	2205-Art & Culture -105 Public Libraries -11-Normal State Plan 01- Headquarters Office Directorate of Public Libr aries 130 office expenses-132 other office expenses	400	0	100	300	DV Bill	Concerned DDO	
3	State Central Library Universal Digital Project	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 04 State Central Library 130 - office expenses 132- other office expenses	350	0	88	262	DV Bill	Concerned DDO	
4	State Central Library Continuation of CERU in SCL	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 04 State Central Library 210 supplies & materials 211materials & supplies	250	0	63	187	DV Bill	Concerned DDO	
5	Other Government Libraries Computerizati on and maintenance of computer wings in Govt. Regional Libraries and SILERT	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 130 office expenses 132 other office expenses	693	0	173	520	DV Bill	Concerned DDO	

6	Other Government Libraries Establishment of CERU in Govt. Libraries	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 210 supplies & materials 211materials and supplies	10,01'	0	250	751	DV Bill	Concerned DDO
7	Other Government Libraries Salaries - Adv Salary Grant and Pension Grant to the ZGSs/CGS	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 310 grants-in-aid 312 other grants -in-aid	247585'	0	618,96'	18,56,89'	Grants-in-aid bill	Concerned DDO
8	Other Government Libraries	2205-Art & Culture 105-Public Libraries 11- Normal State Plan 05 Other Government Libraries 310 grants-in-aid 312 other grants -in-aid a) Establishment of CERU in DCLs (Rs 100.00 lakhs) b) in service / computer training to the employees of deptt. (Rs 10.00 lakhs) c) rrlf matching grant Rs 75.00 lakhs d) automation of 0/o registrar of publications (Rs 2.00 lakhs) e) asst. to recognised aided libraries (Rs 10.00 lakhs) f) implementatio 'e' grandhalaya software in zilla grandhalaya samsthas (Rs 25.33 lakhs)	222,33'	0	25,00 2,50 18,75 50 2,50 6,33 ----- 55,58	166,75'	Grants-in-aid bill	Concerned DDO
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